

2024 Group consolidated revenue for a single month in the year				2024 Annual cumulative group consolidated revenue			
Unit: Thousands of New Taiwan Dollars				Unit: Thousands of New Taiwan Dollars			
month	2024Consolidated revenue by month	2023Consolidated revenue by month	annual increase(reduce) ratio	month	2024Consolidated revenue by month	2023Consolidated revenue by month	annual increase(reduce) ratio
January	1,573,421	2,284,346	-31.12%	January	1,573,421	2,284,346	-31.12%
February	1,582,730	2,699,606	-41.37%	February	3,156,151	4,983,952	-36.67%
March	2,707,603	3,373,877	-19.75%	March	5,863,754	8,357,829	-29.84%
April	2,986,509	2,404,947	24.18%	April	8,850,263	10,762,776	-17.77%
May	3,100,484	2,884,206	7.50%	May	11,950,747	13,646,983	-12.43%
June	3,202,638	2,154,430	48.65%	June	15,153,385	15,801,413	-4.10%
July	3,242,964	2,745,883	18.10%	July	18,396,349	18,547,296	-0.81%
August	2,922,801	2,043,386	43.04%	August	21,319,150	20,590,682	3.54%
September	2,556,013	1,939,296	31.80%	September	23,875,163	22,529,978	5.97%
October	1,995,779	1,524,575	30.91%	October	25,870,942	24,054,553	7.55%
November				November			
December				December			