

2016 Year month Group Consolidated revenue				2015 Year Accumulated Group Consolidated revenue			
Unit : NTD Thousand yuan				Unit : NTD Thousand yuan			
month	2016Year month Consolidated revenue	2015Year month Consolidated revenue	YOY ratio	month	2016Year month Consolidated revenue	2015Year month Consolidated revenue	YOY ration
1	1,754,794	2,040,002	-13.98%	1	1,754,794	2,040,002	-13.98%
2	1,647,463	1,731,339	-4.84%	2	3,402,257	3,771,341	-9.79%
3	2,053,296	2,422,916	-15.26%	3	5,455,553	6,194,257	-11.93%
4	1,536,867	2,337,114	-34.24%	4	6,992,420	8,531,371	-18.04%
5	1,897,086	2,132,986	-11.06%	5	8,889,506	10,664,357	-16.64%
6	2,185,995	2,565,437	-14.79%	6	11,075,502	13,229,794	-16.28%
7	2,023,832	3,269,081	-38.09%	7	13,099,334	16,498,875	-20.60%
8	2,282,657	2,597,642	-12.13%	8	15,381,991	19,096,517	-19.45%
9	2,013,832	2,634,127	-23.55%	9	17,395,822	21,730,644	-19.95%
10	1,740,937	2,314,679	-24.79%	10	19,136,759	24,045,323	-20.41%
11	1,992,657	1,855,026	7.42%	11	21,129,416	25,900,349	-18.42%
12	1,696,147	2,203,677	-23.03%	12	22,825,563	28,104,026	-18.78%
Total	22,825,563	28,104,026	-18.78%	Total			