

2019 Year month Group Consolidated revenue				2019 Year Accumulated Group Consolidated revenue			
Uuit : NTD Thousand yuan				Uuit : NTD Thousand yuan			
month	2019Year month Consolidated revenue	2018Year month Consolidated revenue	YOY ratio	month	2019Year month Consolidated revenue	2018Year month Consolidated revenue	YOY ration
1	2,015,678	1,882,837	7.06%	1	2,015,678	1,882,837	7.06%
2	1,730,609	1,557,967	11.08%	2	3,746,287	3,440,804	8.88%
3	1,829,575	2,322,198	-21.21%	3	5,575,862	5,763,002	-3.25%
4	2,580,055	1,900,117	35.78%	4	8,155,917	7,663,119	6.43%
5	2,393,884	2,820,375	-15.12%	5	10,549,801	10,483,494	0.63%
6	2,533,928	2,355,534	7.57%	6	13,083,729	12,839,028	1.91%
7	2,828,657	2,487,294	13.72%	7	15,912,386	15,326,322	3.82%
8	2,631,384	2,688,999	-2.14%	8	18,543,770	18,015,321	2.93%
9	2,361,772	1,917,723	23.16%	9	20,905,542	19,933,044	4.88%
10	2,681,724	2,005,603	33.71%	10	23,587,266	21,938,647	7.51%
11	2,023,729	1,846,164	9.62%	11	25,610,995	23,784,811	7.68%
12	2,413,478	2,023,002	19.30%	12	28,024,473	25,807,813	8.59%
Total	28,024,473	25,807,813	8.59%	Total			