

2023 Year month Group Consolidated revenue				2023 Year Accumulated Group Consolidated revenue			
單位：新台幣仟元				單位：新台幣仟元			
month	2023Year month Consolidated revenue	2022Year month Consolidated revenue	YOY ratio	month	2023Year month Consolidated revenue	2022Year month Consolidated revenue	YOY ratio
1	2,284,346	2,523,303	-9.47%	1	2,284,346	2,523,303	-9.47%
2	2,699,606	2,297,088	17.52%	2	4,983,952	4,820,392	3.39%
3	3,373,877	3,337,174	1.10%	3	8,357,829	8,157,565	2.45%
4	2,404,947	2,706,873	-11.15%	4	10,762,776	10,864,438	-0.94%
5	2,884,206	3,083,767	-6.47%	5	13,646,983	13,948,206	-2.16%
6	2,154,430	2,992,062	-28.00%	6	15,801,413	16,940,268	-6.72%
7	2,745,883	3,256,264	-15.67%	7	18,547,295	20,196,532	-8.17%
8	2,043,386	3,021,291	-32.37%	8	20,590,682	23,217,823	-11.32%
9	1,939,296	3,156,527	-38.56%	9	22,529,978	26,374,350	-14.58%
10	1,524,575	3,376,878	-54.85%	10	24,054,552	29,751,228	-19.15%
11	1,581,181	3,662,886	-56.83%	11	25,635,734	33,414,114	-23.28%
12	1,527,727	3,507,947	-56.45%	12	27,163,461	36,922,061	-26.43%