

2024 Year month Group Consolidated revenue				2024 Year Accumulated Group Consolidated revenue			
Amount Unit : NTD Thousand				Amount Unit : NTD Thousand			
month	2024Year month Consolidated revenue	2023Year month Consolidated revenue	YOY ratio	month	2024Year month Consolidated revenue	2023Year month Consolidated revenue	YOY ratio
Jan	1,573,421	2,284,346	-31.12%	Jan	1,573,421	2,284,346	-31.12%
Feb	1,582,730	2,699,606	-41.37%	Feb	3,156,151	4,983,952	-36.67%
Mar	2,707,603	3,373,877	-19.75%	Mar	5,863,754	8,357,829	-29.84%
Apr				Apr			
May				May			
Jun				Jun			
Jul				Jul			
Aug				Aug			
Sep				Sep			
Oct				Oct			
Nov				Nov			
Dec				Dec			