

2025 Group consolidated revenue for a single month in the year				2025 Annual cumulative group consolidated revenue			
Unit: Thousands of New Taiwan Dollars				Unit: Thousands of New Taiwan Dollars			
month	2025 Consolidated revenue by month	2024 Consolidated revenue by month	annual increase (reduce) ratio	month	2025 Consolidated cumulative revenue	2024 Consolidated cumulative revenue	annual increase (reduce)ratio
January	2,500,664	1,573,421	58.93%	January	2,500,664	1,573,421	58.93%
February	2,177,014	1,582,730	37.55%	February	4,677,678	3,156,151	48.21%
March	2,894,434	2,707,603	6.90%	March	7,572,112	5,863,754	29.13%
April	2,555,301	2,986,509	-14.44%	April	10,127,413	8,850,263	14.43%
May	1,931,389	3,100,484	-37.71%	May	12,058,802	11,950,747	0.90%
June	2,524,967	3,202,638	-21.16%	June	14,583,769	15,153,385	-3.76%
July	2,483,312	3,242,964	-23.42%	July	17,067,081	18,396,349	-7.23%