

2018 Year month Group Consolidated revenue				2018 Year Accumulated Group Consolidated revenue			
Uuit : NTD Thousand yuan				Uuit : NTD Thousand yuan			
month	2018Year month Consolidated revenue	2017Year month Consolidated revenue	YOY ratio	month	2018Year month Consolidated revenue	2017Year month Consolidated revenue	YOY ration
1	1,882,837	1,382,921	36.15%	1	1,882,837	1,382,921	36.15%
2	1,557,967	1,462,566	6.52%	2	3,440,804	2,845,487	20.92%
3	2,322,198	1,942,250	19.56%	3	5,763,002	4,787,737	20.37%
4	1,900,117	1,516,312	25.31%	4	7,663,119	6,304,049	21.56%
5	2,820,375	1,923,609	46.62%	5	10,483,494	8,227,658	27.42%
6	2,355,534	1,818,581	29.53%	6	12,839,028	10,046,239	27.80%
7	2,487,294	2,082,826	19.42%	7	15,326,322	12,129,065	26.36%
8	2,688,999	2,542,332	5.77%	8	18,015,321	14,671,397	22.79%
9	1,917,723	1,975,974	-2.95%	9	19,933,044	16,647,371	19.74%
10	2,005,603	1,841,372	8.92%	10	21,938,647	18,488,743	18.66%
11	1,846,164	2,062,248	-10.48%	11	23,784,811	20,550,991	15.74%
12	2,023,002	1,799,676	12.41%	12	25,807,813	22,350,667	15.47%
Total	25,807,813	22,350,667	15.47%	Total			