

2022 Year month Group Consolidated revenue				2022 Year Accumulated Group Consolidated revenue			
單位：新台幣仟元				單位：新台幣仟元			
month	2022Year month Consolidated revenue	2021Year month Consolidated revenue	YOY ratio	month	2022Year month Consolidated revenue	2021Year month Consolidated revenue	YOY ratio
1	2,523,303	2,129,746	18.48%	1	2,523,303	2,129,746	18.48%
2	2,297,088	2,699,425	-14.90%	2	4,820,392	4,829,171	-0.18%
3	3,337,174	3,194,815	4.46%	3	8,157,565	8,023,986	1.66%
4	2,706,873	2,408,701	12.38%	4	10,864,438	10,432,688	4.14%
5	3,083,767	2,352,838	31.07%	5	13,948,206	12,785,526	9.09%
6	2,992,062	2,511,684	19.13%	6	16,940,268	15,297,210	10.74%
7	3,256,264	3,067,038	6.17%	7	20,196,532	18,364,248	9.98%
8	3,021,291	2,572,336	17.45%	8	23,217,823	20,936,584	10.90%
9	3,156,527	1,822,662	73.18%	9	26,374,350	22,759,247	15.88%
10	3,376,878	2,275,902	48.38%	10	29,751,228	25,035,149	18.84%
11	3,662,886	2,073,395	76.66%	11	33,414,114	27,108,543	23.26%
12	3,507,947	2,235,405	56.93%	12	36,922,061	29,343,948	25.83%