

2024 Year month Group Consolidated revenue				2024 Year Accumulated Group Consolidated revenue			
Amount Unit : NTD Thousand				Amount Unit : NTD Thousand			
month	2024Year month Consolidated revenue	2023Year month Consolidated revenue	YOY ratio	month	2024Year month Consolidated revenue	2023Year month Consolidated revenue	YOY ratio
Jan	1,573,421	2,284,346	-31.12%	Jan	1,573,421	2,284,346	-31.12%
Feb	1,582,730	2,699,606	-41.37%	Feb	3,156,151	4,983,952	-36.67%
Mar	2,707,603	3,373,877	-19.75%	Mar	5,863,754	8,357,829	-29.84%
Apr	2,986,509	2,404,947	24.00%	Apr	8,850,263	10,762,776	-17.77%
May	3,100,484	2,884,206	7.50%	May	11,950,747	13,646,983	-12.43%
Jun	3,202,638	2,154,430	48.65%	Jun	15,153,385	15,801,413	-4.10%
Jul	3,242,964	2,745,883	18.10%	Jul	18,396,349	18,547,295	-0.81%
Aug	2,922,801	2,043,386	43.04%	Aug	21,319,150	20,590,682	3.54%
Sep				Sep			
Oct				Oct			
Nov				Nov			
Dec				Dec			