

2020 Year month Group Consolidated revenue				2020 Year Accumulated Group Consolidated revenue			
Uuit : NTD Thousand yuan				Uuit : NTD Thousand yuan			
month	2020Year month Consolidated revenue	2019Year month Consolidated revenue	YOY ratio	month	2020Year month Consolidated revenue	2019Year month Consolidated revenue	YOY ration
1	1,682,048	2,015,678	-16.55%	1	1,682,048	2,015,678	-16.55%
2	1,677,596	1,730,609	-3.06%	2	3,359,645	3,746,287	-10.32%
3	1,900,043	1,829,575	3.85%	3	5,259,688	5,575,862	-5.67%
4	2,092,468	2,580,055	-18.90%	4	7,352,156	8,155,917	-9.85%
5	2,582,108	2,393,884	7.86%	5	9,934,264	10,549,801	-5.83%
6	2,928,789	2,533,928	15.58%	6	12,863,054	13,083,729	-1.69%
7	2,534,580	2,828,657	-10.40%	7	15,397,634	15,912,386	-3.23%
8	2,366,003	2,631,384	-10.09%	8	17,763,637	18,543,770	-4.21%
9	2,399,648	2,361,772	1.60%	9	20,163,285	20,905,542	-3.55%
10	2,218,109	2,681,724	-17.29%	10	22,381,394	23,587,266	-5.11%
11	2,283,868	2,023,728	12.85%	11	24,665,262	25,610,995	-3.69%
12	2,426,761	2,413,478	0.55%	12	27,092,023	28,024,473	-3.33%
Total				Total			