

2021 Year month Group Consolidated revenue				2021 Year Accumulated Group Consolidated revenue			
Uuit : NTD Thousand yuan				Uuit : NTD Thousand yuan			
month	2021Year month Consolidated revenue	2020Year month Consolidated revenue	YOY ratio	month	2021Year month Consolidated revenue	2020Year month Consolidated revenue	YOY ratio
1	2,129,746	1,682,048	26.62%	1	2,129,746	1,682,048	26.62%
2	2,699,425	1,677,596	60.91%	2	4,829,171	3,359,645	43.74%
3	3,194,815	1,900,043	68.14%	3	8,023,986	5,259,688	52.56%
4	2,408,701	2,092,468	15.11%	4	10,432,688	7,352,156	41.90%
5	2,352,838	2,582,108	-8.88%	5	12,785,526	9,934,264	28.70%
6	2,511,684	2,928,789	-14.24%	6	15,297,210	12,863,054	18.92%
7	3,067,038	2,534,580	21.01%	7	18,364,248	15,397,634	19.27%
8	2,572,336	2,366,003	8.72%	8	20,936,584	17,763,637	17.86%
9	1,822,662	2,399,648	-24.04%	9	22,759,247	20,163,285	12.87%
10	2,275,902	2,218,109	2.61%	10	25,035,149	22,381,394	11.86%
11	2,073,395	2,283,868	-9.22%	11	27,108,543	24,665,262	9.91%
12	2,235,405	2,426,761	-7.89%	12	29,343,948	27,092,023	8.31%
Total	29,343,948	27,092,023	8.31%	Total			